ANDHRA PRADESH CENTRAL POWER DISTRIBUTION CORPORATION LIMITED

ARR for FY 2026-27 Filings – Highlights

Particulars	Unit	
Energy Sales	MU	**17772.18**
Power Purchase Requirement	MU	**19911.53**
Transmission Cost	Crs.	938.63
SLDC Cost	Crs.	31.14
Net Distribution Cost - Transferred to RSB	Crs.	2,223.93
PGCIL Expenses	Crs.	422.19
ULDC Charges	Crs.	1.19
Power Purchase / Procurement Cost	Crs.	9,169.38
Distribution Cost attributable to Supply Business	Crs.	806.87
Interest on Consumer Security Deposits	Crs.	113.25
Supply Margin in Retail Supply Business	Crs.	0.00
Interest on Working Capital	Crs.	0.00
Provision for bad debts	Crs.	3.32
N-2 Year : Uncontrollable Items-Pass Through	Crs.	-256.45
Additional Interest on Pension bonds	Crs.	385.61
FPPCA 24-25 Adjustment	Crs.	510.79
PP Cost Adjustment in RST order for FY 2025-26	Crs.	35.41
Other Costs, if any	Crs.	61.67
Aggregate Revenue Requirement	Crs.	**14,446.93**
Revenue at Current Tariffs	Crs.	10344.51
Non-Tariff Income	Crs.	613.27
Total Revenue at Current Tariffs	Crs.	**10957.78**
Revenue from Cross Subsidy Surcharge & Grid Support charges (in Crs)	Crs.	23.80
Total Revenue at Current Tariffs	Crs.	**10981.58**
Revenue GAP through current Tariffs	Crs.	**-3,465.35**
Average Revenue Realisation	Rs./Unit	6.18
Power Purchase Cost	Rs./Unit	4.61
Average Cost of Supply (CoS)	**Rs./Unit**	**8.13**

Revenue Impact:

Revenue impact due to proposed Tariffs							
Category	**LT Supply**			**HT Supply**			**Total Impact (LT+HT)**
	FY 2026-27 as per present tariffs (Crs.)	**FY 2026-27 as per Proposed tariffs (Crs.)**	**Impact**	**FY 2026-27 as per present tariffs (Crs.)**	**FY 2026-27 as per Proposed tariffs (Crs.)**	**Impact**	
Domestic	3171.44	4457.19	**1285.75**	24.21	24.21	**0.00**	**1285.75**
Commerical & Others	1462.31	1462.42	**0.10**	771.18	779.25	**8.08**	**8.18**
Industry	472.02	472.02	**0.00**	3467.11	3183.17	**-283.93**	**-283.93**
Institutional	304.18	304.18	**0.00**	642.40	642.40	**0.00**	**0.00**
Agriculture & Related	594.53	3049.88	**2455.35**	48.40	48.40	**0.00**	**2455.35**
Total	**6004.48**	**9745.69**	**3741.21**	**4953.30**	**4677.44**	**-275.86**	**3465.35**

Tariff Proposals for FY 2026-27

S. No	Category	Existing	New Proposals
1	Cost reflective tariff		± 20% of Cost of Service (CoS)
2	**LT- ToD Timings & ToD Rates**		
	Commercial	Peak: 18:00 to 22:00 **Rs 0.50/Unit extra** for Loads of 10 KW to 20 KW **Rs 1.00/ Unit extra** for Loads above 20 KW	Peak: 19:00 to 23:00 **Rs 01.00/Unit extra** for Loads =>10KW
		Off Peak: 10:00 to 15:00 **Rs 0.50/Unit less** for Loads of 10 KW to 20 KW **Rs 1.00/ Unit less** for Loads above 20 KW	Off Peak: 09:00 to 17:00 Normal Tariff
	Industrial	Peak: 18:00 to 22:00 **Rs 0.50/Unit extra** for 15KW/20 HP to 25 KW/33.5 HP. **Rs 1.0/Unit extra** for loads =>25KW/33.5HP	Peak: 19:00 to 23:00 **Rs 1.00/Unit extra** for loads => 10KW/13.40HP
		Off Peak: 10:00 to 15:00 **Rs 0.50/Unit less** for 15KW/20 HP to 25 KW/33.5 HP. **Rs 1.0/Unit less** for loads => 25KW/33.5HP	Off Peak: 09:00 to 17:00 **Rs 1.00/Unit less** for loads => 10KW/13.40HP
	HT - ToD Timings		
	Commercial	Peak: 18:00 to 22:00	Peak: 19:00 to 23:00
		Off Peak: --	Off Peak: 09:00 to 17:00 Normal Tariff
	Industrial	Peak: 06:00 to 10:00 & 18:00 to 22:00	05:00 to 9:00 & 19:00 to 23:00
		Off Peak: 10:00 to 15:00 & 00:00 to 6:00	9:00 to 17:00
		Normal: 15:00 to 18:00 & 22:00 to 24:00	17:00 to 19:00, 23:00 to 24:00 & 00:00 to 5:00
3	Cat-II (D): Green Power	Rs.12.25/KWh and no fixed charges	to be dispensed. Rs.0.75/- above their regular tariff
4	(ii) Advertising Hoardings	Rs.12.25/KWh and Rs.100/ fixed charges	Rs.9.95/- Month and fixed charges of Rs.200/KW
5	(iii) Function halls / Auditoriums	Rs.12.25/KWh and no fixed charges	Rs.9.95/- Month and fixed charges of Rs.200/KW
6	(B): Startup power	Rs.12.25/KWh and no fixed charges	Rs.9.95/- Month and no fixed charges
7	(i) Commercial Above 500Units	Rs.10.15/KWh	Rs.9.95/KWh
8	Creating new category: (C): (ii) Solar PV module manufacturing allocated under GOI-PLI scheme		Rs.4.00/- Month for 7 years and Rs.4.50/- for next 8 years and no fixed and ToD charges
9	For solar rooftop installation - net energy billing	Telescopic billing	Non-Telescopic billing